

Marlington Local School District Board of Education - Community Engagement Committee (Thursday, February 10, 2022)

Generated by Patty A Main on Thursday, February 10, 2022

A. CALL TO ORDER

Mr. Swift called to order at 7:02 p.m.

Roll Call

Mrs. Humphries and Mr. Swift were present for the Board meeting. Also present was Chief Davies, Dan Swisher, Dr. Shreffler, Dr. Main, Mrs. Dine,

Adoption of Meeting Agenda - Jonathan Swift

The Community Engagement Committee was accepted as presented.

B. NEW BUSINESS

Mr. Jonathan Swift introduces key community members

Financial Outlook of the District - Dr. Main and Dr. Mike

Dr. Main presents the financial update for the district to include a trend of deficit spending, solution to increase revenue or decrease expenditures, district assessment of finances with renewals versus renewals and new levy, provides information regarding the BOE resolution - Emergency Levy (5-years, \$4 million, 7.6 mills, Cost \$266.00 per year for a home with the market value of \$100,000.

Action: 3. Past Cuts

Mr. Swift review the 1.8 million cuts in 2008 and freeze on base pay in 2014,2015, 2016.

Dr. Shreffler presents present cuts about \$300,000 this current year.

Mr. Swift presents an overview of inflation: 7%, Fuel costs 36%, Food cost significant increase

Mr. Swift also discusses other positions we have have cut such as band

Action: 4. Future Cuts

Mr. Swift reviews positions paid for by federal funds; once funding goes away - we will need to look at those positions as well as Career Tech programs.

Dr. Shreffler reviews upcoming cuts. Dr. Shreffler reviews the future scenario of staff cut. Larger class sizes - reduction of about 22 teachers, eliminate the middle school concept to a Jr. High School, Career Tech programs. Upper grades at 30-46 per class. Those are significant cuts.

Dr. Shreffler gives an overview of cutting buses - kids don't come to school; school losses funding. Cutting athletics would result in students open enrolling out to other districts.

Mr. Swift discusses community impact such as closing of Moulin Center.

Mrs. Humphries gives an overview of continued loss of students

Mr. Swift discusses Solar Farm and Pipeline revenue;

Dr. Shreffler gives an overview of the millions of dollars that still needs done on the buildings.

Mr. Swift shares that will still have about 5.5 million dollar repairs for the buildings. We have done a good job over the years; to continue the programs at the current level we will need to generate more revenue - Levy.

Mr. Swift discusses \$250,000 home in Lexington - Alliance \$900.00 more a year; Marlboro - Kids go to lake \$1,000 more; Washington +1200, +1600 in Alliance. Found at county auditor site.

This is putting our district in a position for state takeover. The community can step up and fund the school.

Action: 5. Discussion

C. ADJOURNMENT

Action: 1. Adjourn

The Community Engagement meeting adjourned at 7:40 p.m.