

Board Meeting

Thursday, February 16th , 2017



May 2nd Bond Issue

Talking Points

At 65 years old, our elementary schools are plagued with problems like leaking roofs, asbestos, heating issues, and flooding, creating hazards our staff/students should not have to deal with.

Our classrooms are too small, there is not enough storage, and our buildings do not come anywhere CLOSE to today's safety, security or handicap accessibility standards. (ADA)



Talking Points

The Ohio Facilities Construction Commission (OFCC), the organization created to ensure that school buildings across Ohio are adequate for K-12 education, thoroughly reviewed our buildings and found significant problems: including failing infrastructure, leaking roofs, asbestos, out of date heating, electrical and plumbing systems.

Age of our Elementary Buildings

- Washington Elementary 1950
- Marlboro Elementary 1951
- Lexington Elementary 1955



Leaky Pipes



Roof Leak



**DANGER
ASBESTOS**

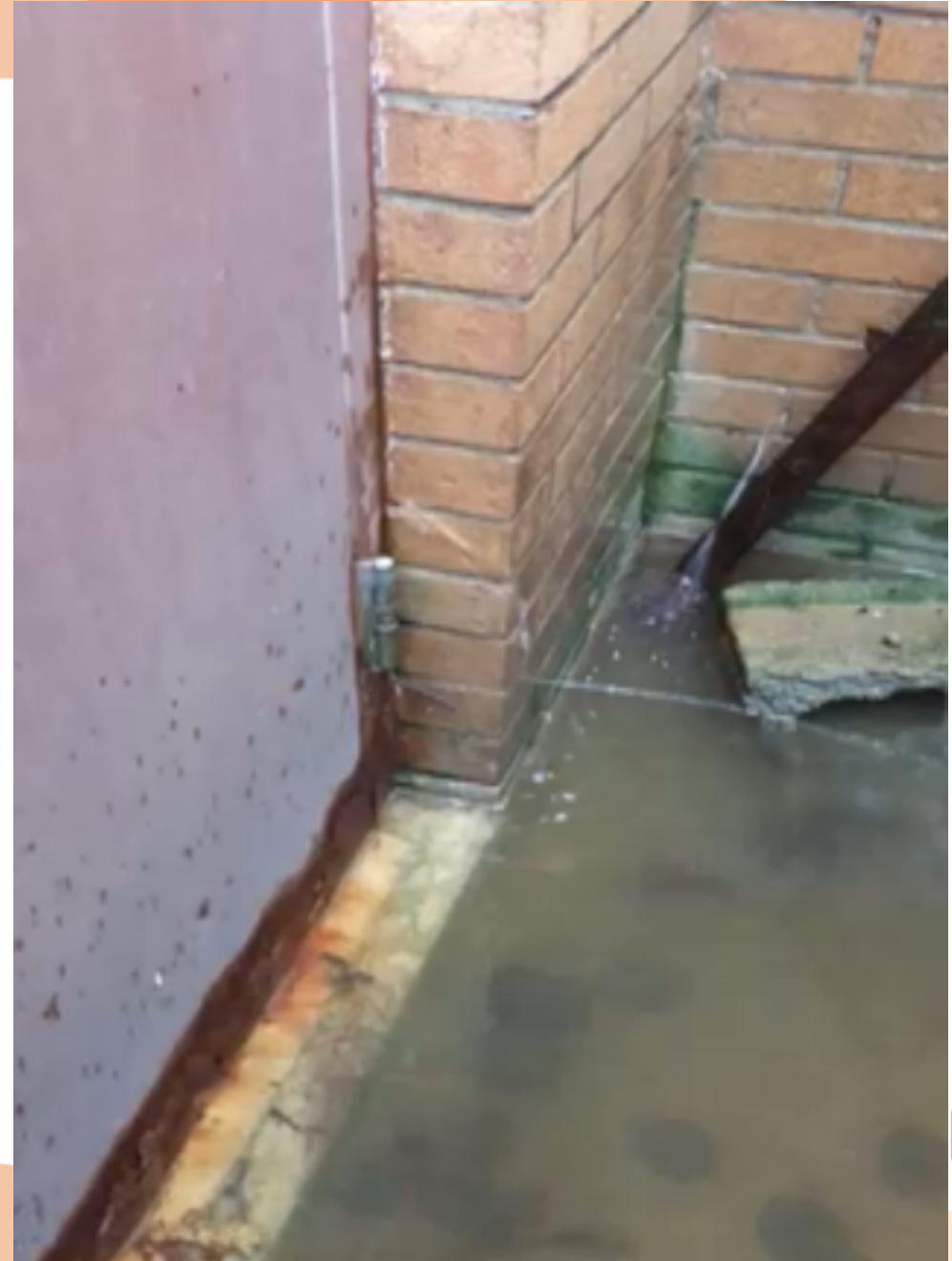
OFCC Study Results (2015)

Renovation is not an economical option.

Marlboro: 84%, Washington: 86%, Lexington: 100%
(SOL Harris Day)

If a renovation project of a building costs more than 66% of the total cost of a new building, the OFCC recommends building new as a better long term solution.

Structural Concerns



Structural Concerns



Foundation



WICKING

Issue 11

- A 3.0 mill PROPERTY TAX Bond **Issue 11** (20 years) for one consolidated elementary school will be placed on the May 2 ballot.

Consolidated Elementary Figures

Draft MP-3 (Segmenting Option)		
Scope	Budget	Req. LFI
Build one New Elementary for grades pk-5	\$25,590,543	
Abate/Demo Lexington ES	\$896,635	
Abate/Demo Marlboro ES	\$598,911	
Abate/Demo Washington ES	\$516,314	
Total	\$27,602,402	
Less PALFI	\$0	
Total Co-Funded	\$27,602,402	
Co-Funded Local Share (52%) ^a	\$14,353,249	
PALFI	\$0	
Total Local	\$14,353,249	

Final Cost Set Figures - April

	Inflation %	Projected Inflation	Local Share w/Inflation
2016 Costs +	1.0%	\$27,878,427	\$14,496,782
2016 Costs +	1.5%	\$28,016,439	\$14,568,548
2016 Costs +	2.0%	\$28,154,451	\$14,640,314
2016 Costs +	2.5%	\$28,292,463	\$14,712,081
2016 Costs +	3.0%	\$28,430,475	\$14,783,847
2016 Costs +	3.5%	\$28,568,487	\$14,855,613
2016 Costs +	4.0%	\$28,706,499	\$14,927,379
2016 Costs +	4.5%	\$28,844,511	\$14,999,146
2016 Costs +	5.0%	\$28,982,523	\$15,070,912
2016 Costs +	5.5%	\$29,120,535	\$15,142,678
2016 Costs +	6.0%	\$29,258,547	\$15,214,444
2016 Costs +	6.5%	\$29,396,559	\$15,286,210
2016 Costs +	7.0%	\$29,534,571	\$15,357,977
2016 Costs +	7.5%	\$29,672,583	\$15,429,743



OFCC Building Project Total Cost ~ \$29 million



State (48%)

~ \$14 million



Local (52%)

~ \$15 million

Cost

- The owner of a \$100,000 residential property would pay approximately \$10.00 per month or \$120.00 a year.



Transportation

Current Bus Route	Future Bus Routes
Avg. time on bus: 31 minutes	Avg. time on bus: 36 minutes

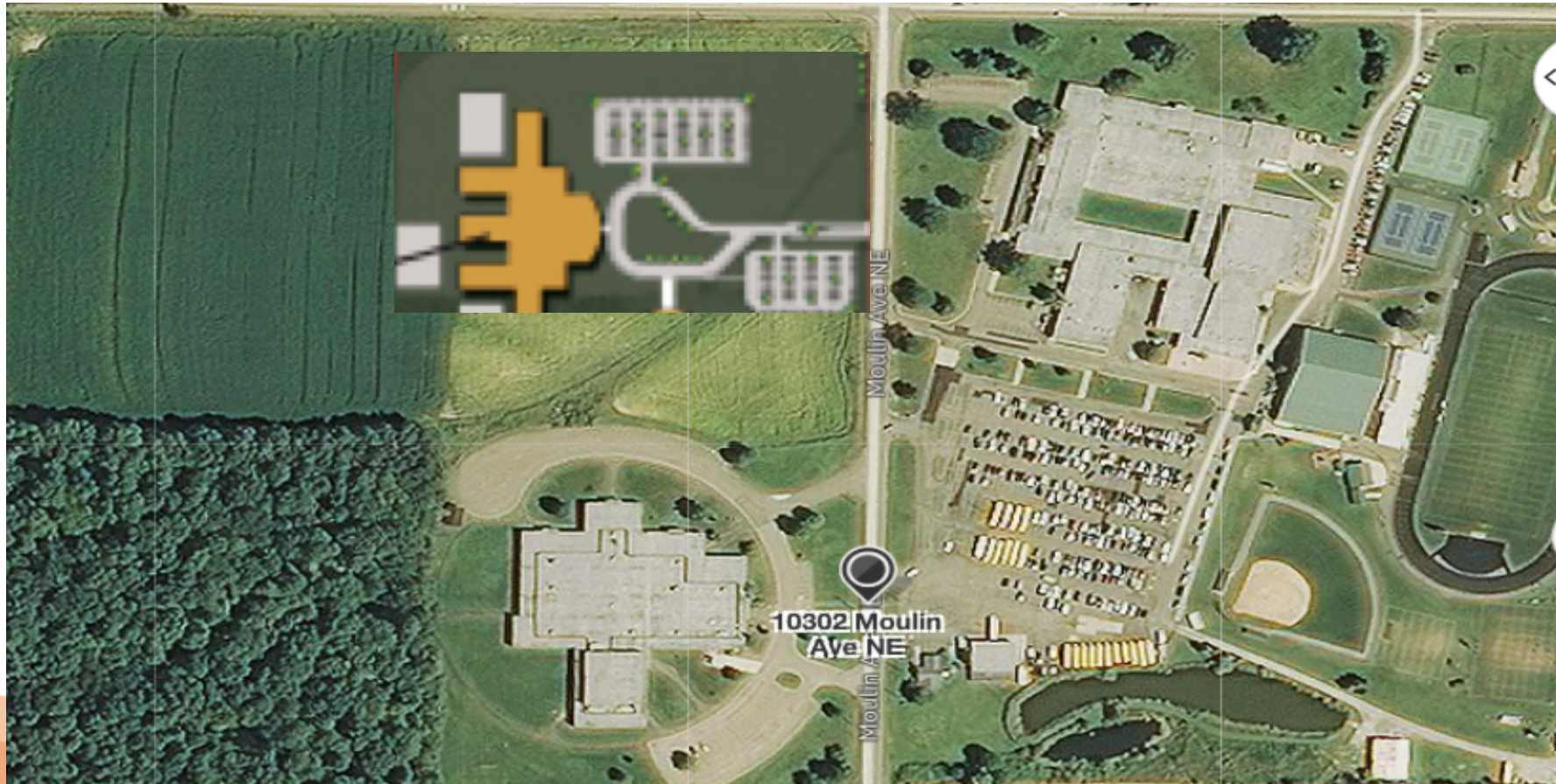


Projected Cost Savings

The new single elementary will be safer, more cost-effective, and more energy-efficient.

Projected annual net savings of \$500,000 over time through retirements and /or resignations.

Location of Consolidated Elementary



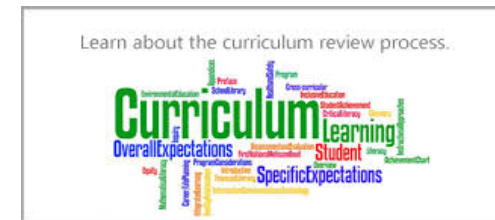
Costs to Bring Buildings to State Minimum Standards						
Source: Ohio Facilities Construction Commission Reports						
System	Washington Elementary	Marlboro Elementary	Lexington Elementary	Total ~ 5% (includes cost increase)	State Share	Local Share
Heating	\$ 1,425,807	\$1,484,732	\$1,797,749			
Roofing	277,070	439,449	460,605			
Electrical	678,219	706,248	855,142			
Plumbing & Fixtures	387,094	136,321	296,912			
Windows, walls, foundations	490,157	400,846	938,777			
Safety, security, fire, hazardous materials	863,656	963,455	1,348,635			
Technology	550,766	573,527	606,450			
Handicap access	365,257	307,163	492,237			
Interior Lighting	208,940	217,575	263,445			
Site condition	503,367	461,475	669,852			
Finishing and doors	1,051,652	1,187,794	1,366,952			
Sewage System	-	-	410,000			
Standard ~25% contingency	1,712,790	1,733,613	2,386,890			
Furnishings	208,940	217,575	263,445			
Total renovation	\$8,723,715	\$8,829,773	\$12,157,091	\$ 31,196,107.53	\$ 14,974,131.61	\$ 16,221,975.92
3 New Elementary Buildings	\$11,356,173	\$11,438,770	\$11,736,494	\$ 36,258,008.85	\$ 17,403,844.25	\$ 18,854,164.60
1 New Consolidated Elementary Building				\$ 29,000,000.00	\$ 13,920,000.00	\$ 15,080,000.00



Curriculum

One new elementary school brings major educational benefits, ensuring that our curriculum and programming offerings stay consistent for all of our students.

Blended learning, flexible learning spaces, average class sizes, technology (one-to-one), shared services (gifted, counseling, nurse), collaboration at grade-level, share best practices, consistent curriculum, science labs (hands-on)



School within a School

First Floor Plan



Disposition of Elementary Properties

Most important:

Abate/demo costs are part of the OFCC project:
~\$2 million



Disposition of Elementary Properties

1. If a charter or community school in district, we are required to give them a chance to purchase the school at Fair Market Value as determined by an appraisal
2. Generally required to give notice of sale and conduct a public auction

OR

3. Sell real property to certain kinds of political subdivisions – townships/churches

OFCC Procedures

MYTH: The OFCC dictates how the school will be built – FALSE

- Required Design Manual on specifications
- Community Stakeholder Engagement will be part of the design process of the building – 9 months
- Construction – 2 years

OFCC Procedures

While the OFCC may make/comments/recommendations on spatial relationships, building layout and flow, the district has sole discretion to accept or reject the OFCC recommendations/suggestions.

Community Phone Survey

As part of our Strategic Planning, we conducted a phone survey to collect information on our goals in Curriculum, Communication, Finance, and Facilities



Community Phone Survey

General Findings:

- 24% of respondents say they are very informed about the Marlinton schools, 40% are somewhat informed and 36% say they are not too informed or not informed at all.
- Only 19% of respondents have children in the district.

Community Phone Survey

Facilities:

- 40% of respondents support building one new elementary school to replace the existing three, 35% oppose the plan and 25% are undecided
- After learning more about what the OFCC found in terms of building deficiencies, 44% supported the potential bond issue, 37% did not support and 19% did not know

Community Phone Survey

Facilities:

- What is significant about this survey, is that those that said they were informed were significantly more likely to support a bond issue to replace our buildings.



Community Phone Survey

Key Steps:

- We, as a district, have the obligation to inform our community about the condition of our buildings, the real challenges they pose to education, the drain on our finances trying to make emergency repairs, and the opportunity we have from the state to bring \$14 million back to Marlinton.



Thank You!



Please contact the administrative office
at 330-823-7458 with questions.

