



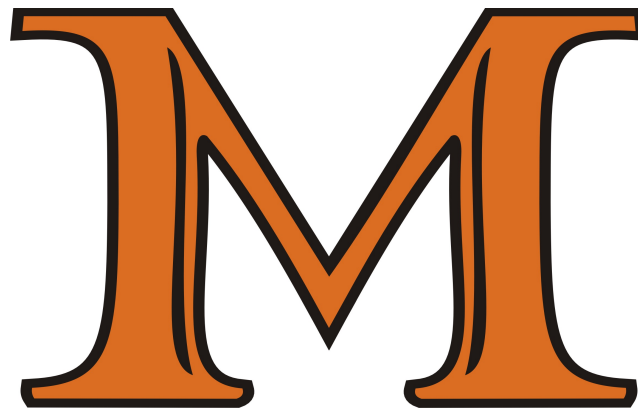
Marlington Local School District

# “State of the Schools”

Marlington Local School District

Monday, May 19<sup>th</sup>

2014



**STATE OF THE SCHOOLS – 2014**



# Agenda

- Introductions
- Goal of the “State of the Schools”
- Logo
- Strategic Plan
- Operations
- Academics
- Questions/Refreshments



Marlington Local School District

# Three Pillars



## GOALS:

- I. Accountable – Finances/Academics
- II. Transparent – Communication/Relationships
- III. Innovative – High Level of Education

**STATE OF THE SCHOOLS – 2014**



Marlington Local School District

New LOGO



**STATE OF THE SCHOOLS – 2014**



# Strategic Planning

## Engagement and Development Plan

- I. Community Survey (January 2014)
  - News and Views/Online survey
  - Questions focused around four goals...

Communication/Curriculum/Finances/Facilities



# Strategic Planning

## II. Stakeholder meetings

- Certified/Classified employees
- Administrative Team
- Board Members
- Parents
- Community/Business Leaders
- Pastors



Marlington Local School District

# Communication

## Goal 1: External Communication

- To facilitate communication, engagement and involvement of community members, parents/guardians, students and other various organizations to build trust.





# Communication

## **Objective 1:**

- Continue to develop methods to communicate with various community stakeholders.

## **Objective 2:**

- Create additional opportunities for community members and various organizations to be involved in school functions.

## **Objective 3:**

- Continue to encourage and develop CARE Teams throughout the district.





Marlington Local School District

# Communication

## Goal 2: Internal Communication

- To create more open, innovative, collaborative and effective lines of communication among staff, administration and board of education.





# Communication

## **Objective 1:**

- Continue to develop forms of communication among our internal stakeholders.

## **Objective 2:**

- Create a messaging document that details the talking points of the school district.

## **Objective 3:**

- Develop a process to standardize forms and investigate methods to submit and update online.



# Communication

## **Objective 4:**

- Increase communication to students.

## **Objective 5:**

- Implement Superintendent/Assistant Superintendent engagement initiative.

## **Objective 6:**

- Share and continually improve and refine internal recognition system.



Marlington Local School District

# Communication

## Objective 7:

- Develop additional opportunities for staff input.



### Goal 3:

-



# Curriculum

## **Objective 1:**

- Enhance training and professional development for staff to effectively integrate technology.

## **Objective 2:**

- Define plan for technology integration.



Marlington Local School District

# Curriculum

## Goal 4:

- To work toward K-12 continuity and grade-level consistency of quality curriculum throughout the school district.





# Curriculum

## **Objective 1:**

- Develop curriculum maps focused on the New Learning Standards, common assessments, and end-of-course tests aligned to the Next Generation Assessments.

## **Objective 2:**

- Vertical alignment of curriculum among buildings.

## **Objective 3:**

- Refine and enhance opportunities for elementary school collaboration.





Marlington Local School District

# Curriculum

## **Goal 5:**

- To ensure all Marlinton students graduate with a post-graduation plan of action and pathway that empowers them to compete in the 21st century.

## **Objective 1:**

- Improve and provide additional opportunities that will assist every student with post-graduation plans.



# Finance

## Goal 6

- The Marlinton Local School District will be conservative, accountable and transparent with the district's finances and will effectively communicate the state of those finances to the community.





# Finance

## Objective 1:

- Educate our stakeholders regarding the district budget and components that impact the district financially.

## Objective 2:

- Continue to receive clean audits.



Marlington Local School District

# Facilities

## Goal 7:

- To provide students, staff and residents with safe facilities that provides effective learning/ instructional space.



**STATE OF THE SCHOOLS – 2014**



Marlington Local School District

# Strategic Plan

## **Objective 1:**

- Develop a facilities plan that addresses building needs.

## **Objective 2:**

- Continue safety training for staff and students.



Marlington Local School District

# Operations Overview



**STATE OF THE SCHOOLS – 2014**



# District Funds

## Fund Classifications (and Revenue Sources):

- General Fund (Local Taxes, State Foundation, Tax Allocation, Other)
- Special Revenue Funds (Fundraisers, State Funds, Federal Funds, Other)
- Permanent Improvement Funds (Local Taxes, Tax Allocation)
- Trust Funds (Donations, Interest Income)
- Agency Funds (Fundraisers, Donations, Other)

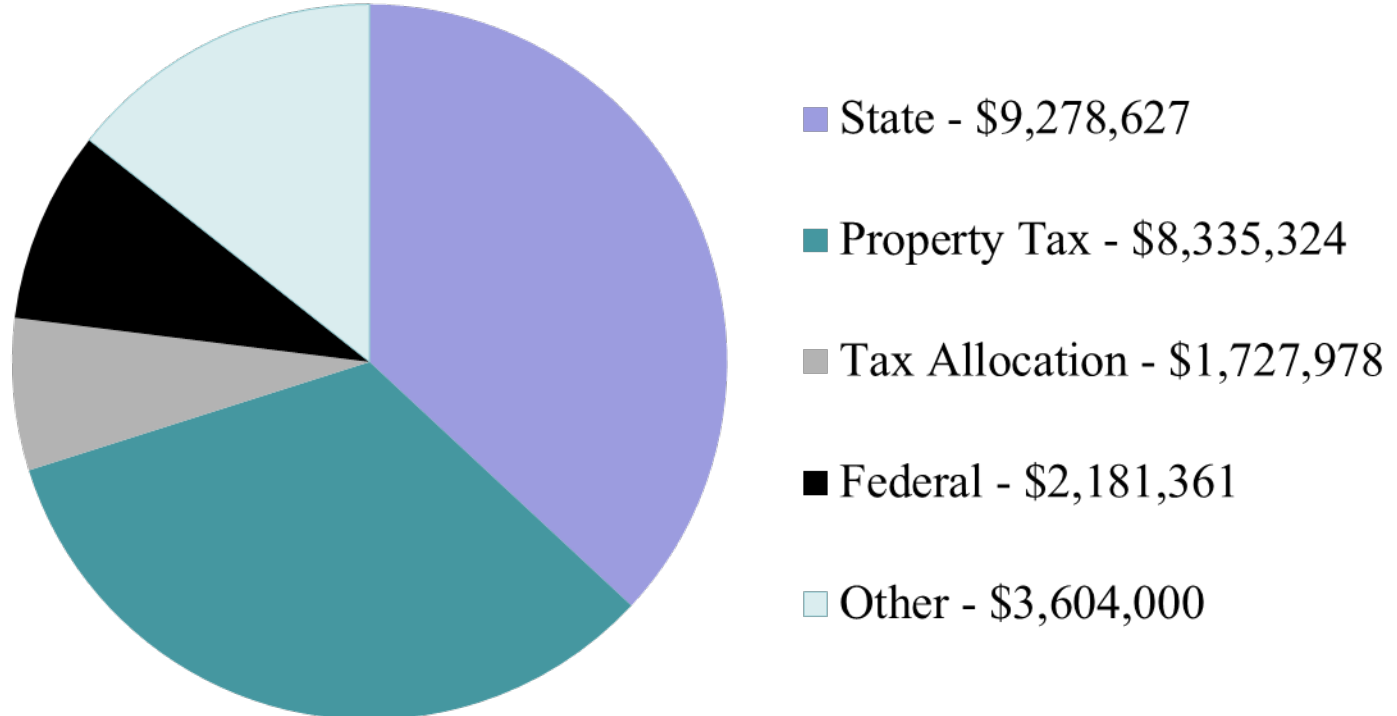
### Total Revenues (All Funds):

FY2013 Actual	\$25,127,289.93
FY2014 Estimated	\$25,664,904.85



# Revenue Sources – All Funds

**FY2013 Actual - \$25,127,290**

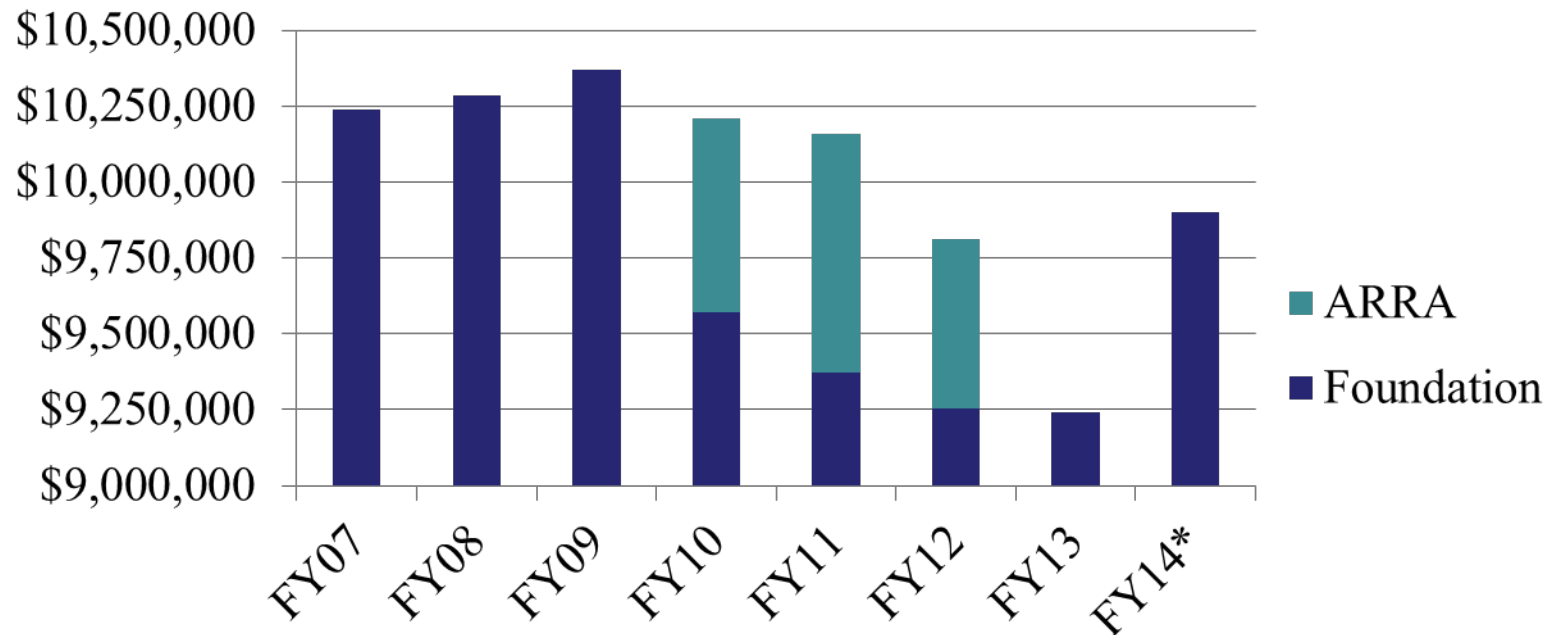


Other includes tuition, interest, fees, fundraisers, donations, and other miscellaneous revenues.





## State Foundation Revenue



Federal Stimulus (ARRA) money was received during FY10 through FY12 to help offset the loss of foundation revenue. A new formula was introduced by the Governor for FY14. Under this new system, the District is realizing increased revenue but is still below the revenue level of FY2009.

\*FY14 Amount is based on current year foundation report per ODE.



# Property Tax Revenue - Millage

	Inside/ Outside	Original Date Voted In/Renewed	Levy Term	Maximum Rate	Effective Rate	Tax Levied	Expiration Year	Begin Tax Collection	End Tax Collection
	Inside		Continuing	5.80	5.80	1934		1935	
#1*	Outside	11/5/1968 - 5/3/2011	Continuing	32.10	9.73	1969-2011		1970-2011	
#2	Outside	1990 -11/2/2010	5 Year	8.50	4.22	1/1/2010	12/31/2014	2011	2015
#3	Outside	2003 -11/6/2012	5 Year	8.50	7.97	1/1/2013	12/31/2017	2014	2018
#4	PI	1999 - 11/5/2013	Continuing	2.00	1.60	1/1/2014		2015	

\*All voted continuous levies combined.

- 1 mill collects approximately \$292,367 based on updated 2012 valuations.
- Marlington Local has the lowest effective tax rate of all Stark County schools.
- Due to the 2012 County reappraisal, the District's assessed valuation decreased by \$32,778,850, from \$325,145,690 to \$292,366,840. This translated to a tax revenue loss of approximately \$109,000 in calendar year 2013.



Marlington Local School District



## GENERAL FUND

*the District's major operating fund.*

**STATE OF THE SCHOOLS – 2014**

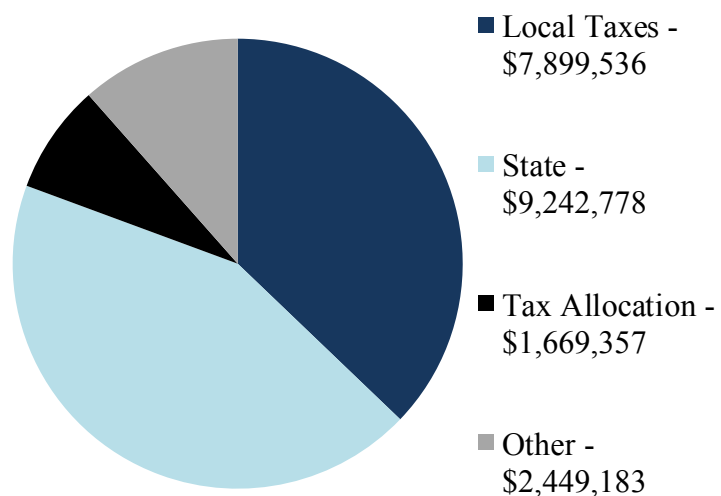


## Marlington Local School District

### District Revenues – General Fund

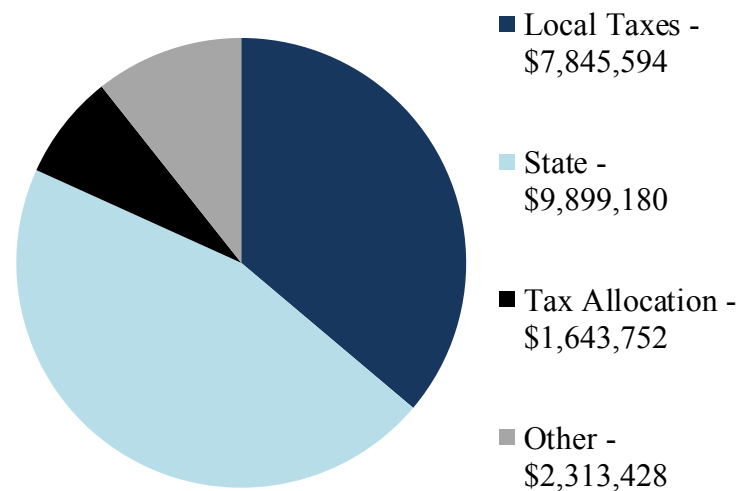
#### FY2013 Actual

**Total - \$21,260,854**



#### FY2014 Estimate

**Total - \$21,701,954**





## Five Year Forecast

- Required to be prepared, adopted by the Board of Education, and submitted to the Ohio Department twice each year. (October and May)
- Includes 3 years of actual data and 5 years of “forecasted” information for the District’s major operating funds only.
- Used for proper certification of District contracts.
- Used as a tool for budget planning purposes.

*The Five Year Forecast is a living document.*



# Marlington Local School District

## Marlington Local School District

Stark

Schedule of Revenues, Expenditures and Changes in Fund Balances  
For the Fiscal Years Ended June 30, 2011, 2012 and 2013 Actual;  
Forecasted Fiscal Years Ending June 30, 2014 Through 2018

	Actual				Forecasted				
	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Average Change	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018
<b>Revenues</b>									
1.010 General Property Tax (Real Estate)	\$7,222,543	\$7,955,009	\$7,899,046	4.7%	\$7,845,594	\$7,845,594	\$7,171,487	\$6,497,608	\$6,497,608
1.020 Tangible Personal Property Tax	15,931	1,108	490	-74.4%					
1.035 Unrestricted State Grants-in-Aid	9,223,504	9,106,929	9,097,417	-0.7%	9,606,572	9,794,861	9,941,784	10,090,910	10,242,274
1.040 Restricted State Grants-in-Aid	150,561	145,954	145,361	-1.7%	292,608	292,000	292,000	292,000	292,000
1.045 Restricted Federal Grants-in-Aid - SFSF/EdJobs	786,047	557,578		-64.5%					
1.050 Property Tax Allocation	2,493,773	2,085,052	1,669,357	-18.2%	1,643,752	1,643,752	1,555,253	1,466,783	1,466,783
1.060 All Other Revenues	1,245,047	1,808,324	1,874,833	22.9%	2,313,428	2,229,600	2,225,600	2,228,600	2,231,600
<b>1.070 Total Revenues</b>	<b>21,137,406</b>	<b>21,459,954</b>	<b>20,686,504</b>	<b>-1.0%</b>	<b>21,701,954</b>	<b>21,805,807</b>	<b>21,186,124</b>	<b>20,575,901</b>	<b>20,730,265</b>
<b>Other Financing Sources</b>									
2.040 Transfers-In			567,155						
2.060 All Other Financing Sources	2,443	77,723	7,195	1495.4%					
2.070 Total Other Financing Sources	2,443	77,723	574,350	1860.2%					
<b>2.080 Total Revenues and Other Financing Sources</b>	<b>21,139,849</b>	<b>21,537,677</b>	<b>21,260,854</b>	<b>0.3%</b>	<b>21,701,954</b>	<b>21,805,807</b>	<b>21,186,124</b>	<b>20,575,901</b>	<b>20,730,265</b>
<b>Expenditures</b>									
3.010 Personal Services	11,456,976	11,986,598	11,547,386	0.5%	11,423,835	11,464,123	11,641,165	11,798,602	11,886,563
3.020 Employees' Retirement/Insurance Benefits	4,438,419	4,688,852	4,964,540	5.8%	5,104,640	5,239,320	6,287,039	6,693,598	7,169,780
3.030 Purchased Services	2,889,243	3,293,385	3,403,324	8.7%	3,604,897	3,567,387	3,598,998	3,636,396	3,735,455
3.040 Supplies and Materials	893,394	1,100,712	746,597	-4.5%	729,124	777,983	807,275	823,337	843,180
3.050 Capital Outlay	519,685	568,890	291,493	-19.7%	14,500	310,500	325,000	275,000	275,000
4.060 Interest and Fiscal Charges	6,191	708		-94.3%					
4.300 Other Objects	257,709	266,493	310,843	10.0%	401,908	402,600	417,600	421,100	423,600
<b>4.500 Total Expenditures</b>	<b>20,461,617</b>	<b>21,905,438</b>	<b>21,264,183</b>	<b>2.1%</b>	<b>21,278,904</b>	<b>21,761,913</b>	<b>23,077,077</b>	<b>23,650,033</b>	<b>24,333,578</b>
<b>Other Financing Uses</b>									
5.010 Transfers-Out			630,669		125,000	80,000	80,000	80,000	80,000
5.030 All Other Financing Uses	991	500,088		25131.5%					
5.040 Total Other Financing Uses	991	500,088	630,669	25194.5%	125,000	80,000	80,000	80,000	80,000
<b>5.050 Total Expenditures and Other Financing Uses</b>	<b>20,462,608</b>	<b>22,405,526</b>	<b>21,894,852</b>	<b>3.6%</b>	<b>21,403,904</b>	<b>21,841,913</b>	<b>23,157,077</b>	<b>23,730,033</b>	<b>24,413,578</b>
<b>6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses</b>	<b>677,241</b>	<b>667,849</b>	<b>633,998</b>	<b>-12.75%</b>	<b>298,050</b>	<b>36,106</b>	<b>1,970,953</b>	<b>3,154,132</b>	<b>3,683,313</b>
<b>7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies</b>	<b>8,341,287</b>	<b>9,018,528</b>	<b>8,150,679</b>	<b>-0.8%</b>	<b>7,516,681</b>	<b>7,814,731</b>	<b>7,778,625</b>	<b>5,807,672</b>	<b>2,653,540</b>
<b>7.020 Cash Balance June 30</b>	<b>9,018,528</b>	<b>8,150,679</b>	<b>7,516,681</b>	<b>-8.7%</b>	<b>7,814,731</b>	<b>7,778,625</b>	<b>5,807,672</b>	<b>2,653,540</b>	<b>1,029,773</b>
<b>8.010 Estimated Encumbrances June 30</b>	<b>963,676</b>	<b>429,183</b>	<b>256,335</b>	<b>-47.9%</b>					
<b>Reservation of Fund Balance</b>									
9.010 Textbooks and Instructional Materials	392,952								
9.030 Budget Reserve	476,349	476,349		-50.0%					
9.045 Fiscal Stabilization	60,011								
<b>9.080 Subtotal</b>	<b>929,312</b>	<b>476,349</b>		<b>-74.4%</b>					
<b>10.010 Fund Balance June 30 for Certification of Appropriations</b>	<b>7,125,540</b>	<b>7,245,147</b>	<b>7,260,346</b>	<b>0.9%</b>	<b>7,814,731</b>	<b>7,778,625</b>	<b>5,807,672</b>	<b>2,653,540</b>	<b>1,029,773</b>
<b>Revenue from Replacement/Renewal Levies</b>									
11.020 Property Tax - Renewal or Replacement							704,537	1,409,074	1,409,074
<b>11.300 Cumulative Balance of Replacement/Renewal Levies</b>							<b>704,537</b>	<b>2,113,611</b>	<b>3,522,685</b>
<b>12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations</b>	<b>7,125,540</b>	<b>7,245,147</b>	<b>7,260,346</b>	<b>0.9%</b>	<b>7,814,731</b>	<b>7,778,625</b>	<b>6,512,209</b>	<b>4,767,151</b>	<b>2,492,912</b>
<b>15.010 Unreserved Fund Balance June 30</b>	<b>7,125,540</b>	<b>7,245,147</b>	<b>7,260,346</b>	<b>0.9%</b>	<b>7,814,731</b>	<b>7,778,625</b>	<b>6,512,209</b>	<b>4,767,151</b>	<b>2,492,912</b>

# STATE OF THE SCHOOLS - 2014





## Five Year Forecast Highlights (May 2014)

- Cash (carryover) balance at 7/1/2013 - **\$7,516,681**
- During fiscal year 2013, expenditures exceeded revenues by **\$633,998** (deficit spending).
- Fiscal year 2014 projections show an end to deficit spending with revenues exceeding expenditures by an estimated **\$298,050**.
- Based on conservative estimates, the cash balance at the end of fiscal year 2018 is the red at **(\$1,029,773)** without the renewal of our 8.5 mill operating levy. With the renewal, the cash balance is forecasted in the black at **\$2,492,912**.



## Five Year Forecast Highlights (May 2014)

- Budgeting and planning is crucial to balance the District's budget.

$$\frac{\text{BUDGET} \pm \text{FORECAST}}{\text{VARIANCE or (VARIANCE)}}$$





Marlington Local School District

# Student Enrollment

2013-14 School Year (Enrollment as of 4/1/14)

<b>School Building</b>	<b>Student Count</b>
Lexington Elementary	387
Marlboro Elementary	254
Washington Elementary	335
Middle School	620
High School	730
Total	2,326

2012-13 School Year – 2,308 Total

2011-12 School Year – 2,397 Total

2010-11 School Year – 2,496 Total



**STATE OF THE SCHOOLS – 2014**



## Expenditure Per Pupil

ODE District Profile Report for the 2012-13 school year (latest available) calculated Expenditure Per Pupil as follow:

• <b>Marlington Local</b>	<b>\$9,243</b>
• Alliance City	\$10,487
• Lake Local	\$8,355
• Louisville City	\$8,140
• Sebring Local	\$9,925
• West Branch Local	\$8,840



## Marlington Local School District

# District Employees

	<u>2012-13</u>		<u>2013-14</u>	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Certified Staff				
Teachers	153	12	147	16
Administration	10	0	10	0
Other Certified Staff	4	0	4	0
Total Certified Staff	<u>167</u>	<u>12</u>	<u>161</u>	<u>16</u>
Classified Staff				
Administration	4	1	4	1
Operation & Maintenance	14	1	14	1
Transportation	28	6	29	4
Secretaries	18	5	18	5
Food Service	10	14	10	14
Technology	1	4	1	4
Aides/Monitors	26	1	23	1
Total Classified Staff	<u>101</u>	<u>32</u>	<u>99</u>	<u>30</u>
Total Employees	<u>268</u>	<u>44</u>	<u>260</u>	<u>46</u>

**STATE OF THE SCHOOLS – 2014**



## District Facilities

### Buildings

---

Marlington High School

Marlington Middle School

Lexington Elementary

Marlboro Elementary

Washington Elementary

Horticulture Building

Special Services Building

Bus Garage (Main)

Bus Garage (Washington)

Moulin Center

Stadium Locker Rooms

Stadium Concession Stand

Burky House

**The District operates a total of approximately 344,000 square feet between all of the buildings listed above.**



# Utilities

## Sewer

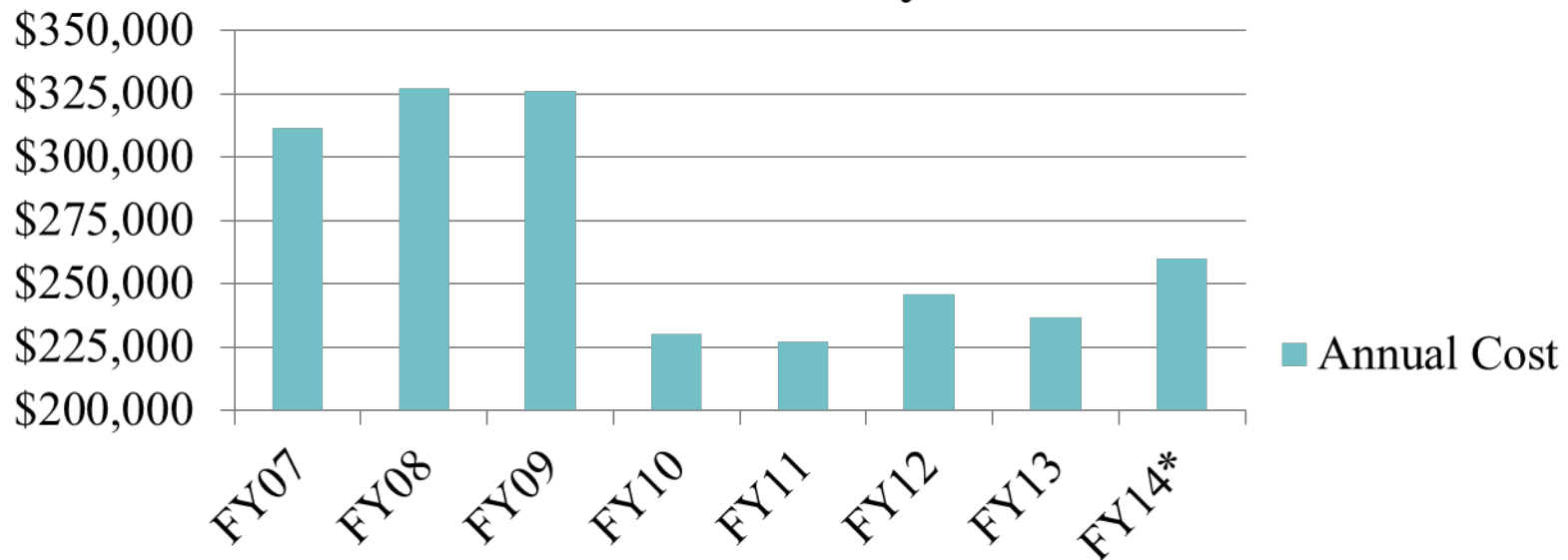
- The District owns and operates five waste water treatment plants (WWTP).
- A contract has recently been awarded for the replacement of the Middle School WWTP at a cost of \$325,425. Construction is to be complete by the start of next school year.
- The facility at Lexington Elementary is nearing end of life and will need to be addressed in the near future.



## Marlington Local School District

# Utilities

## Electricity



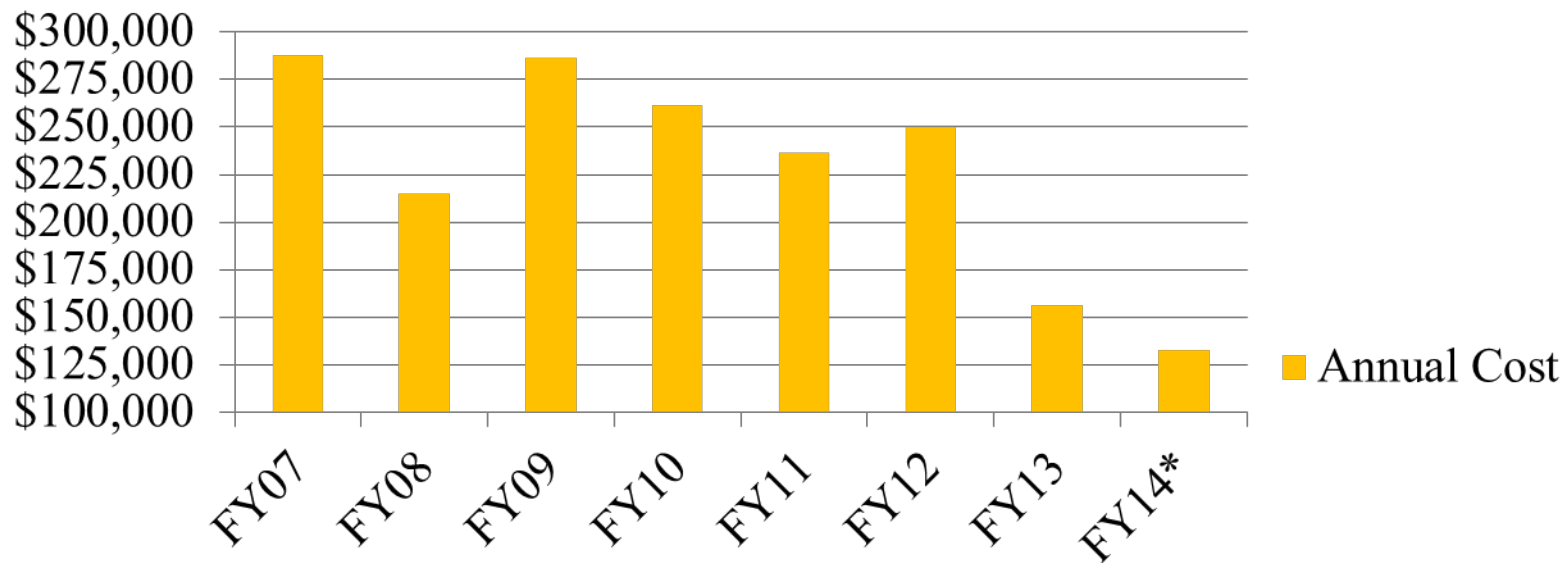
In FY10, Marlington began participating in the **Power4Schools program** through First Energy with many other Ohio public schools to leverage a low rate which is currently locked in until 2014. This program has realized a significant savings for the District. A new rate has been negotiated through the program, and based on the current market, the District will see an increase of approximately 14% beginning with June 2014.

\*FY14 Amount is based on current year budget.



# Utilities

## Natural Gas



In FY08, Marlington began participating in a **consortium program** through the Stark County Council of Governments to secure a lower rate. The consortium changed suppliers at the beginning of FY13 and was able to significantly reduce the rate which has translated to significant savings being realized by the District.

\*FY14 Amount is based on actual cost.





Marlington Local School District

# Treasurer's Website

<http://www.marlingtonlocal.org/Treasurer.aspx>

**MARLINGTON LOCAL SCHOOLS**

- Administration Office
- Annual Mandated Notices
- Athletics
- Board of Education
- Community
- Curriculum Corner
- District
- Facilities
- Marlington Alumni Association
- Parents
- Schools
- Snow Day Lesson Plans
- Students
- Staff
- Treasurer's Office**

**FINANCIAL DASHBOARD**

The purpose of this page is to provide easy public access to many of the District's finance-related data in a continued effort of transparency to the Marlington community.

Thank you!

Derek L. Nottingham, Treasurer

**DOWNLOADS**

- Audited Financial Report - FY2013 [RELEASED 3/5/2014]
- Financial Statements - Fiscal Year 2013
- 5 Year Forecast - October 2013
- District Profile Report (FY11)
- Audited Financial Report - FY2012

**LINKS**

- State Foundation Reports
- State funding is received by the District through foundation payments which are made by the State in 24 annual payments (2 per month). Foundation payment reports can be found here.
- Real Estate Tax Estimator
- As provided by the Stark County Auditor's Office

**EMPLOYEE NOTICES**

- 403(b) Plan Notice
- 02.18.2014
- Section 125 Plan Change Notice
- 11.20.2013
- Women's Health Care Notice

**STATE OF THE SCHOOLS – 2014**





Marlington Local School District

# The A,B,C's of Academics

## Methodology for Determining District Rating

A graphic of a rating form with a pen. The form has a header 'RATING' and three rows with checkboxes and labels. The first row has a checked box and the label 'Exceptional'. The second row has an unchecked box and the label 'Exceeds Req'. The third row has an unchecked box and the label 'Meets Requi'.

RATING	
<input checked="" type="checkbox"/>	Exceptional
<input type="checkbox"/>	Exceeds Req
<input type="checkbox"/>	Meets Requi

**STATE OF THE SCHOOLS – 2014**



# Marlington Local School District

## Report Card

### 2012-2013 Report Card for Marlington Local School District

#### DISTRICT GRADE

Coming in  
2015



#### Achievement

This grade combines two results for students who took the state tests. The first result answers the question – How many students passed the state test? The second result answers the question – How well did students do on the state test?

##### Performance Index

85.1%

B

##### Indicators Met

100.0%

A

#### COMPONENT GRADE

Coming in  
2015



#### Progress

This is your district's average progress for its students in math and reading, grades 4-8. It looks at how much each student learns in a year. Did the students get a year's worth of growth? Did they get more? Did they get less?

##### Value-Added

Overall.....

A

Gifted.....

C

Students with Disabilities.....

A

Lowest 20% in Achievement.....

A

#### COMPONENT GRADE

Coming in  
2015



#### Gap Closing

This grade shows how well all students are doing in your district in reading, math, and graduation. It answers the question – Is every student succeeding, regardless of income, race, culture or disability?

##### Annual Measurable Objectives

72.1%

C

#### COMPONENT GRADE

Coming in  
2015



#### Graduation Rate

This grade answers the question – How many ninth graders graduate in four years or five years?

##### Graduation Rates

91.1% of students graduated in 4 years.....

B

94.8% of students graduated in 5 years.....

B

#### COMPONENT GRADE

Coming in  
2015



#### K-3 Literacy

This grade answers the question – Are more students learning to read in kindergarten through third grade? The 2014 report card will report some results. The 2015 report card will display one grade for kindergarten through grade 3.

#### COMPONENT GRADE

Coming in  
2015



#### Prepared for Success

This grade answers the question – Are students who graduate from our district ready for college or a career? There are six ways to show that graduates are prepared. In the 2014 school year, the report card will show results for the six areas. The 2015 report card will display one grade combining the results of all six ways of showing graduates are prepared.

#### COMPONENT GRADE

Coming in  
2015

## STATE OF THE SCHOOLS – 2014



## Marlington Local School District

# 2012- 2013 District Ratings

### Your District's Schools

School	Achievement		Progress				Gap Closing	Graduation Rate	
	Performance Index	Indicators Met	Overall	Gifted	Lowest 20% Achieve	Students with Disabilities	Annual Measurable Objectives	4-Year Graduation Rate	5-Year Graduation Rate
<u>Lexington Elementary School</u>	B	A	A	NR	B	A	D	NR	NR
<u>Marlboro Elementary School</u>	B	A	C	C	B	NR	B	NR	NR
<u>Marlington High School</u>	B	A	NR	NR	NR	NR	A	B	B
<u>Marlington Middle School</u>	B	A	A	C	A	C	C	NR	NR
<u>Washington Elementary School</u>	B	A	B	NR	A	B	A	NR	NR



Marlington Local School District

# Report Card



## Achievement

This grade combines two results for students who took the state tests. The first result answers the question – How many students passed the state test? The second result answers the question – How well did students do on the state test?

### Performance Index

85.1% ..... **B**

### Indicators Met

100.0% ..... **A**

### COMPONENT GRADE

Coming in  
**2015**

[VIEW MORE DATA](#)

**STATE OF THE SCHOOLS – 2014**



## Marlington Local School District

# Performance Index

### Performance Index

☒ Calculation

☐ Pie Chart

☐ Trend



**85.1%**

*102.2 of a possible 120.0*

A = 90.0 - 100.0%  
B = 80.0 - 89.9%  
C = 70.0 - 79.9%  
D = 50.0 - 69.9%  
F = 0.0 - 49.9%

Achievement Level	Pct of Students		Points for this Level		Points Received
Advanced Plus	0.1	x	1.3	=	0.1
Advanced	26.1	x	1.2	=	31.3
Accelerated	29.8	x	1.1	=	32.8
Proficient	31.7	x	1.0	=	31.7
Basic	8.8	x	0.6	=	5.3
Limited	3.5	x	0.3	=	1.1
Untested	0.1	x	0.0	=	0.0
					<b>102.2</b>

**STATE OF THE SCHOOLS – 2014**



# Performance Indicators

**District met 24 out of 24**

- 3<sup>rd</sup>, 4<sup>th</sup>, 5<sup>th</sup> grade Math and Reading
- 5<sup>th</sup> – Science
- 6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup> – grade Math and Reading
- 8<sup>th</sup> – Science
- 10<sup>th</sup> and 11<sup>th</sup> – Reading, Writing, Math, Social Studies and Science





Marlington Local School District

# Report Card



## Gap Closing

This grade shows how well all students are doing in your district in reading, math, and graduation. It answers the question – Is every student succeeding, regardless of income, race, culture or disability?

**Annual Measurable Objectives**

72.1% ..... **C**

**COMPONENT GRADE**

Coming in  
**2015**

**VIEW MORE DATA**

**STATE OF THE SCHOOLS – 2014**



Marlington Local School District

# Report Card



## Progress

This is your district's average progress for its students in math and reading, grades 4-8. It looks at how much each student learns in a year. Did the students get a year's worth of growth? Did they get more? Did they get less?

### Value-Added

Overall.....	<b>A</b>
Gifted.....	<b>C</b>
Lowest 20% in Achievement.....	<b>A</b>
Students with Disabilities.....	<b>A</b>

### COMPONENT GRADE

Coming in  
**2015**

[VIEW MORE DATA](#)





Marlington Local School District

# Report Card



## Graduation Rate

This grade answers the question – How many ninth graders graduate in four years or five years?

### Graduation Rates

91.1% of students graduated in 4 years..... **B**

94.8% of students graduated in 5 years..... **B**

### COMPONENT GRADE

Coming in  
**2015**

[VIEW MORE DATA](#)



## District Initiatives

- New Learning Standards
- Student Learning Objectives
- Field testing PARCC and State performance based and End-of-the-Year tests
- New teacher and principal evaluations based on performance and value-added data



## District Initiatives

- Received a Early Learning Grant for \$73,000- partnering with Minerva Local Schools, and both Minerva and Rodman libraries
- Received \$6,700 with the Ohio Performance Assessment Pilot Project





## District Initiatives

### Elementary Buildings

- Foundations- phonics program in grade 2
- Integrated technology, science and social studies class grades 2 and 3
- Response to Intervention- Reading, Math, Behavior
- Third Grade Reading Guarantee
- Care Teams





# District Initiatives

## Middle School

- Co-teaching in all math classes
- Blended learning pilot
- Implementing first whole grade 1-to-1 initiative for the 2014-15 school year
- Care Team- Quest services





# District Initiatives

## Middle School

•Blended Learning is an instructional method that combines traditional instructional methods and an online component. Utilizing a blended learning approach to education will increase the following:

- Engagement and student ownership in learning
- Small group/individual instruction
- Critical thinking/ Problem solving skills
- Individualized pacing





## District Initiatives

### High School

- US News and World Reports awarded Marlington High School with a Silver rating. We are ranked the 92nd best high school in Ohio out of approximately 680. **Our high school placed 4<sup>th</sup> in Stark County!!**
- Scholar Night
- Quest services





Marlington Local School District



- Thank you for attending...please enjoy the refreshments.



**STATE OF THE SCHOOLS – 2014**